STATE ALTHOU FEB 0 S 2007 December 31, 2006 YEAR

Wasatch County Special Service District #1 DISTRICT (Heber Estates)

## CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the <u>Utah Code</u>, section (indicate which): correct copy of the budget of Wasatch County Special Service District #1(Heber Estatestor the fiscal year ending In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and 2005 A public

[ $^{x}$ ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7 2005 Signed: **Budget Officer** 

Subscribed and sworn to this

(Notary Public)



## Wasatch County Special Service District #1 (Heber Estates) DISTRICT

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## **BUDGET**

for the year ended

December 31, 2006

REVENUES Taxes: Property Other: Fee-in-Lieu of Taxes Charges for Services Interest Income Other: Other: Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.	GENERAL FUND Actual Expenditures PRIOR YEAR CURRENT YEAR	BUDGET	ENTERPRIS Actual Expenditures PRIOR YEAR CURRE  14,847.13 16,2	ENTERPRISE FUND  ADMINISTRATIVE  CURRENT YEAR  16,200.67	BUDGET 27,035 27,035
Charges for Services Interest income			14,847.13	16,200.67	2.
Other Financing Sources: Transfers From Other Funds					
Contribution From Fund Bal.					
			14,847.13	16,200.67	1 1
EXPENSES Salaries and Benefits					
Other Operating Expenses					
Capital Outlay			10,431.55	13,900.51	26,715
Other:					
Transfers To Other Funds  Contribution To Fund Bal.					
TOTAL EXPONEN			10,431.55	13,900.51	27,035
		INCOME OR (LOSS)	4,415.58	2,300.16	